

TABLE 9-1
CAPITAL IMPROVEMENT PLAN BY IMPROVEMENT TYPE
CITY OF HALLANDALE BEACH: FY 2010-2011to 2014-2015

	PLAN ELEMENT	YEAR(S) SCHEDULED	TYPE OF NEED ADDRESSED	FUNDING SOURCES
WATER SYSTEM IMPROVEMENTS	UTILITIES	FY 2010-11 to 2014-15	REPLACEMENT & IMPROVEMENT	WF, SF
SANITARY SEWER REHABILITATION	UTILITIES	FY 2010-11 to 2014-15	REPLACEMENT	SF
STORMWATER DRAINAGE IMPROVEMENTS	UTILITIES	FY 2010-11 to 2014-15	REPLACEMENT & IMPROVEMENT	CDBG, CRA
TRANSPORTATION	TRAFFIC CIRCULATION	FY 2010-11 to 2014-15	REPLACEMENT & IMPROVEMENT	GF, TF,CRA,SF
ECONOMIC DEVELOPMENT	HOUSING	FY 2010-11 to 2014-15	IMPROVEMENT	CRA
OTHER	FACILITIES	FY 2010-11 to 2014-15	REPLACEMENT & IMPROVEMENT	GF,CRA, WF, SW,SF

LEGEND

CDBG - COMMUNITY DEVELOPMENT

BLOCK GRANT /GRANT FUND

GF - GENERAL FUND

WF - WATER FUND

SF - SEWER FUND

SW - STORMWATER DRAINAGE FUND

TF - TRANSPORTATION FUND

CE - CEMETERY FUND

SN - SANITATION FUND

CRA - COMMUNITY REDEVELOPMENT AGENCY

CP - CAPITAL PROJECTS FUND

TI- THREE ISLANDS SAFE NEIGHBORHOOD
DISTRICT

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